

10-year Plan

Part 5: Overview of the Introduction and Sections 1-3

The 10-year Plan is made up of a number of sections containing a range of information that collectively sets out Council's intended activities, services and projects over the 10 year period and how they will be funded.

Introduction

This section provides an overview of what the Plan contains and the key issues it addresses.

It includes:

- Welcome and introduction to the document
- LTCCP Statement – date of release and adoption (publication date)
- Mihi
- Council Vision, purpose and goals
- Contents page
- Map of Waipa
- Waipa Profile (statistical data)
- Foreword by the Mayor and Chief Executive
- Key issues for consideration and debate
- Having your say (how you can be involved in the process)

Section 1 – Community Vision

This section sets out the long term vision for the District, noting that Council is only one of many agencies and organisations that positively contribute to achieving the vision.

It includes:

- Waipa Community Outcomes
- Waikato Region Community Outcomes
- Iwi outcomes
- Roles and responsibilities of Council and other agencies
- Waipa State of the District report

Section 2 – Council's Response

This section sets out Council's long term plan (strategic plan) - how we will work towards achieving the community's vision.

It includes:

- Council's Planning Framework and how it links to community outcomes and promoting wellbeing
- Key achievements since the last 10-year Plan was published in 2006
- Highlights of Council's planned activities for the next 10 years
- Table of planned projects (aligned to community outcomes and partners listed)

Section 3 – Council's Action Plan

This section sets out Council's significant activities, including major areas of responsibility such as environmental services, roading, water supply and recreation. It covers the services to be delivered and the projects expected to be undertaken.

It includes:

- An overview of each activity – how our various assets will be managed, and includes key issues and drivers such as growth
- Key statistics about the activity
- Council's responsibility – what our role is and why, and how this contributes to the achievement of the community outcomes
- The implications of carrying out each activity, and how these might be managed
- What it will cost – operating and capital costs, funding forecasts and what it costs to provide the service
- Project roadmap – what our key or major projects are, their costs and timeframes
- How we know if we're on track – key performance measures and targets for intended levels of service
- Looking ahead – plans and priorities beyond 2019