

## **10-year Plan**

### **Part 6: Overview of Sections 4-7**

The 10-year Plan is made up of a number of sections containing information that sets out Council's intended activities, services and projects over the 10 year period and how they will be funded. Below is an outline of what is contained within sections 4 – 7 of the 10-year Plan. For information about the Introduction and sections 1 – 3, check out the 10-year Plan information on our website, [www.waipadc.govt.nz](http://www.waipadc.govt.nz)

#### **Section 4 – Financial Planning**

This section includes the forecast financial statements and the required supporting information, including projected debt levels and the capital expenditure programme. A key feature of this section is the Funding Impact Statement, which provides an overview of how Council intends to fund its proposed activities and the rates to be levied in the first year of the Plan. A series of Benchmark Properties are shown to provide an indication of rate levels over the 10 year period. Also included in this section are the Grants Council makes to Community Organisations and Projects Considered but not Funded in the 10-year Plan.

#### **Section 5 – Local Government Act Required Policies and Plans**

This section contains the policies and plans required by legislation. The policies are intended to guide Council decision-making. For detailed information on the different policies, please see Part 4 – Policies. Summaries of Council's Waste Management Plan and the Assessment of Water and Sanitary Services are also included.

#### **Section 6 – Council Controlled Organisations**

This section contains the details of the organisations of which Council is a shareholder. Council is a shareholder in three organisations considered to be CCOs – Waikato Regional Airport Ltd (Hamilton International Airport), NZ Local Government Insurance Corporation (NZLGIC) and Local Authority Shared Services (LASS). It will also include details of significant policies and objectives about ownership and control of each organisation; the nature and scope of the activities to be undertaken by the organisation; and the key targets (and other measures) to assess the performance of the organisation.

#### **Section 7 – Organisational Snapshot**

This section contains information about the Mayor and Councillors, council committees, community boards, Council's management structure, and how Council encourages Maori involvement in its decision making processes.