

TE AWAMUTU COMMUNITY BOARD

COMMUNITY SERVICES REPORT

RECOMMENDATION

That the Community Services Report dated 27 October 2009 be received.

LIBRARY - MONTHLY REPORTING SCHEDULE SEPTEMBER 2009

PERFORMANCE MEASURE	TARGET	MONTH		YEAR TO DATE	
		ACHIEVED	%	ACHIEVED	%
Full library service is available in CB and TA (i.e. all services available at any time the library is open)	Full library service in Cambridge and Te Awamutu	Yes	100%	Yes	100%
% of residents (who respond to this question in the annual NRB survey) who are satisfied with the library service	90%	Results of NRB survey released in July 09	98%		
% of district library collection that meets the Library and Information Association of NZ Aotearoa (LIANZA) standard of 3.5 items per resident (reviewed quarterly)	100%	Inventory of library stock carried out in Sept. 09 3.53 items per resident	101%		
Number of issues	Cambridge 24,234 (Sept 08 = 22,845) Te Awamutu 19,877 (Sept 08 = 20,066)			YTD comparison +5%	YTD comparison -1%
Desk receipts (excl. GST)	Cambridge \$ 8,960 (Sept 08 = \$ 8,160) Te Awamutu \$ 6,252 (Sept 08 = \$ 5,703)			YTD comparison +8%	YTD comparison +5%
Visitor count	Cambridge 11,545 (Sept 08 = 11,230) Te Awamutu 8,501 (Sept 08 = 8,139)			YTD comparison +3%	YTD comparison +4%

ROADING

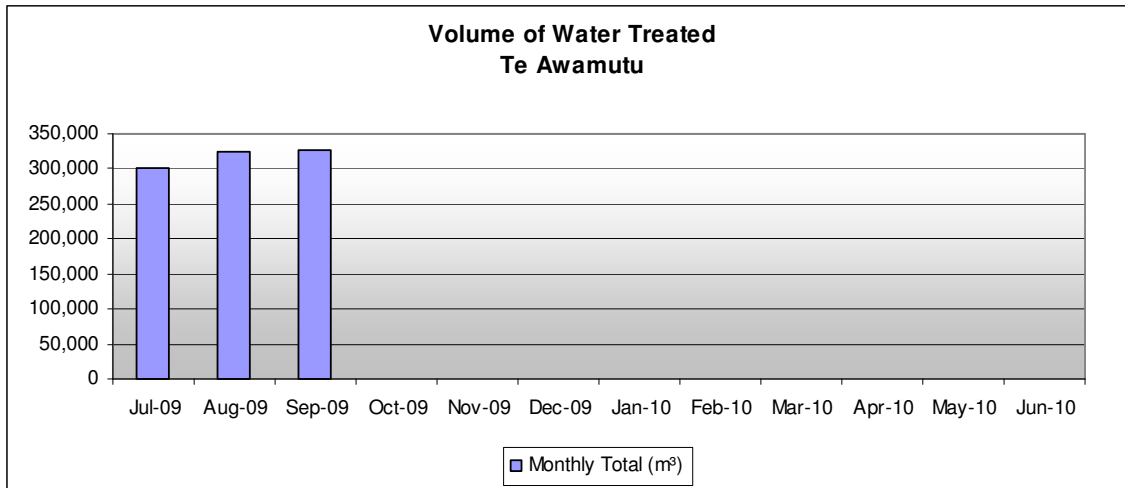
- **District Wide Reseals** - The reseals contract for this year has now been tendered and contractors are being evaluated. This year we have managed to get the contract out over a month earlier than last year to ensure our contractor is able to take advantage of the best weather.
- **Ngaroto Bridge** – BBO contract documents being finalised. Final negotiations with On-track have been completed to acquire additional land for the bridge to be able to proceed to be built on its designated path. Funding from NZTA is now confirmed and progress has commenced for tendering of the project.
- **Gorst Avenue** – Presently looking at remarking parking lines to improve the parking situation.
- **HOTA (Heart of Te Awamutu)** – Alexandra Street Enhancement – Garry Dyet (CE) and Ross McNeil (Group Manager – Strategic Policy and Planning) will make a presentation at a Chamber of Commerce meeting on 3 November. Expressions of Interest documents have been sent out and suitable contractors are being currently assessed.
- **Sculpture Park** – is being scoped with designs to follow. Funding to be reviewed.
- **Gillard Road** - project has been contracted to Strada Contractors and will commence early November.
- **Waikeria Road** - project has been contracted to Inframax and this work has already commenced.
- **Brotherhood Road and Allen Road** – project has been contracted to Potter Contractors and is expected to start mid-November.

WATER SUPPLY

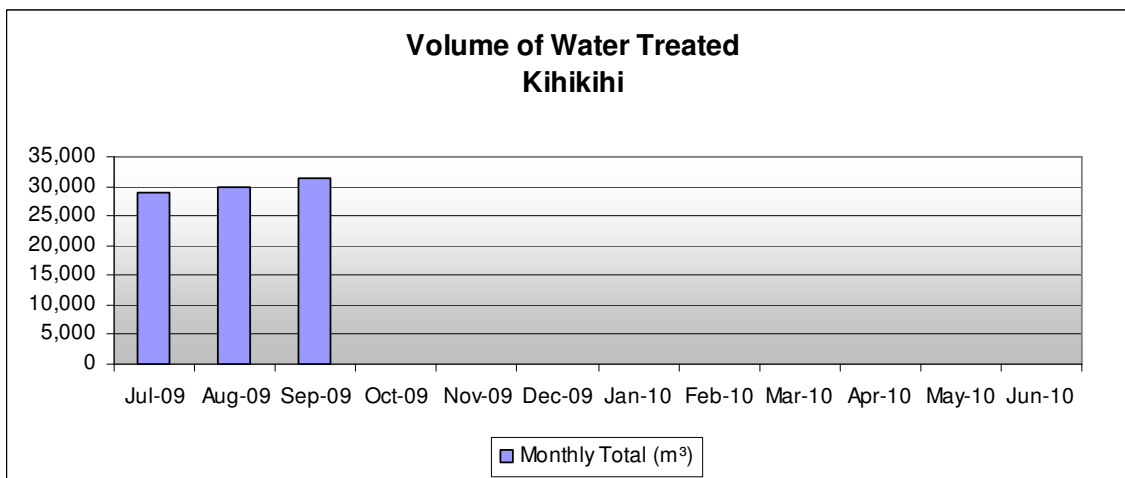
District Wide Rider Main Installation Contract – Tender awarded to Schick Construction & Cartage Limited. In Te Awamutu this involves sections on McNair Road and Raeburne Street. McNair Road ridermain installed, connections completed, mains cutover. Raeburne Street ridermain installed, connections made, mains cutover 23 October 2009. Final removal of existing services and reinstatement to be completed on both sites.

Water Restrictions – Staff are again completing the planned programme of “summer water restrictions”. Currently these are planned to commence on 1 November 2009 and run through to 1 May 2010. ‘All about Water’ posters have appeared in local papers as a public education programme ahead of our water restrictions. Water restrictions will be advertised in local papers effective 1 November.

TE AWAMUTU	APR 09	MAY 09	JUN 09	JUL 09	AUG 09	SEPT 09
Monthly Total (m³)	309,095	305,742	300,788	301,159	323,432	327,769
Daily Average Flow (m³/day)	10,303	9,863	10,026	9,715	10,433	10,926



KIHIKIHI	APR 09	MAY 09	JUN 09	JUL 09	AUG 09	SEPT 09
Monthly Total (m³)	38,946	29,165	27,877	28,833	29,773	31,456
Daily Average Flow (m³/day)	1,298	941	929	901	960	1,046



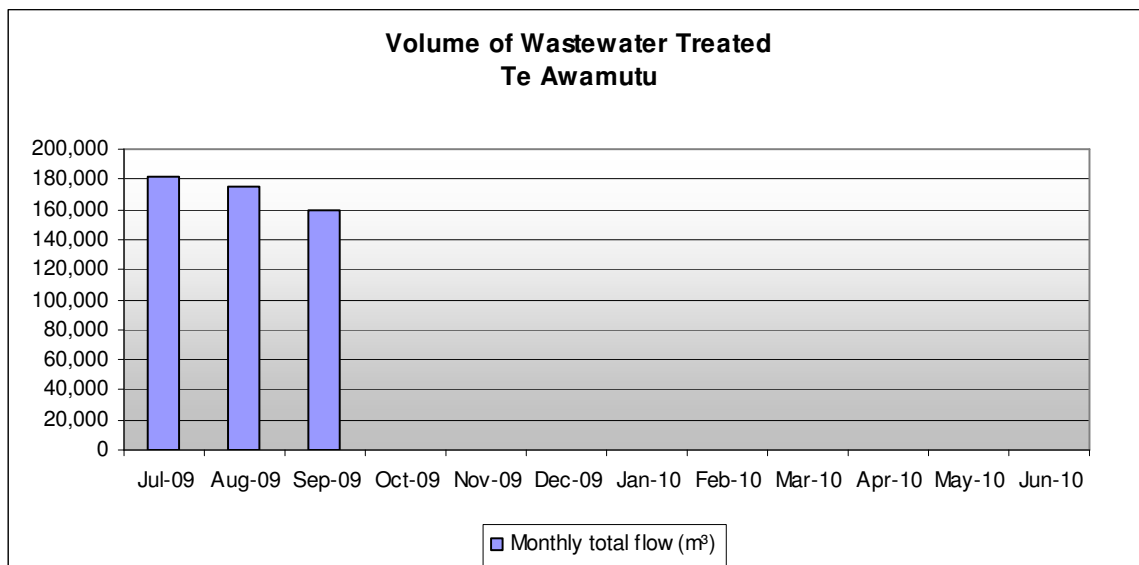
STORM WATER

Torrential Rain Event in September – The flooding issues were generally associated with the inability of the rain to dissipate due to the intensity of the event i.e. high volume in a short timeframe. All flooding/ponding events were investigated and are being reviewed as part of our district wide stormwater strategy.

SEWAGE DISPOSAL

- **Factory Road** – Rising main and pump station upgrade design 95% complete by Opus. The tender will be advertised Wednesday, 28 October with submissions closing Thursday, 26 November. Tender evaluations will be complete and a recommendation prepared by Tuesday, 8 December with the successful contractor being awarded possession of site Monday, 11 January 2010 with a 38 week contract period.
- A separate main replacement contract is planned to replace a failed public sewer pipe through Fonterra in February. Tenders closed Thursday, 22 October, submissions will be evaluated Thursday, 5 November with the successful contractor being awarded possession of the site Monday, 16 November with a 26 week contract period.
- A section of sewer pipe in Hazelmere Crescent is also scheduled to be replaced in the New Year. Included in the above tender document.

TE AWAMUTU	APR 09	MAY 09	JUN 09	JUL 09	AUG 09	SEPT 09
Monthly total flow (m³)	90,242	113,676	117,963	182,097	174,759	159,746
Daily average flow (m³/day)	3,008	3,667	3,932	5,874	5,637	5,325
Maximum daily flow (m³/day)	3,551	4,367	6,944	6,998	9,389	7,233
Minimum daily flow (m³/day)	2,098	2,967	2,521	4,786	3,762	3,771
Rainfall (mm/mth)	43	123	117	128	145	100



PARKS AND RESERVES

- Three green plastic rubbish bins outside the Rose Gardens have been replaced with new black powder coated steel bins to match the new theme of the 'Walk Of Fame' and Gorst Ave bus stop.
- Three new bins have been installed in the main street of Pirongia.
- Mowing is in full swing as staff try to keep on top of the spring flush.
- One of the rose beds in the Rose gardens has not been looking healthy and has been removed. The rose was 'Elizabeth of Glamis' and will be replaced by a more suitable variety shortly.