

PR No.	Project	Project Description	Location	Programme	2023-24 Annual Plan Budget	Jul-Sep	Oct-Dec	Jan-Mar	Apr-Jun
	Investigation & Design	Procurement		Construction					
TRANSPORTATION									
PR4033	Pavement Rehab	Various roads within the district	District Wide	Transportation	\$ 1,917,000				
PR4028 / PR4029 / PR3018	Sealed Road Resurfacing and Carpark Renewals	Various roads within the district	District Wide	Transportation	\$ 4,383,382				
PR4040 / PR4051 / PR4159	Structural Bridge Works, Stock Underpasses, Guardrail Renewals	Various roads within the district	District Wide	Transportation	\$ 404,700				
PR3064 / PR4353 / PR4030	New Footpath Construction & Footpath Renewals & Kerbing	Various roads within the district	District Wide	Transportation	\$ 665,772				
PR4045 / PR4266 / PR3015	Street Lighting Renewals and Improvements	Various roads within the district	District Wide	Transportation	\$ 205,013				
PR4027	Unsealed Smoothing	Various roads within the district	District Wide	Transportation	\$ 25,000				
PR4031/4032/4308	Culverts & Headwalls & Catchpits	Various roads within the district	District Wide	Transportation	\$ 318,435				
PR4098	Victoria Bridge Painting Substructure	Painting Substructure	Cambridge	Transportation	\$ 2,520,000				
PR4169 / PR4370	Roading - Minor Safety and Speed Mangement Implementation	Various roads within the district	District Wide	Transportation	\$ 1,061,100				
PR4376	Urban Street Improvements	Various roads within the district	District Wide	Transportation					
PR3068 / PR4378	Ohaupo Town Concept and Safety Improvements	Streetscape Safety Improvements	Ohaupo	Transportation	\$ 526,000				
PR3189	Hamilton Road / Cambridge Road Urbanisation	Urbanisation as new growth cells develop	Cambridge	Transportation	\$ 2,647,169				
PR4292/4293	Cycling Projects Cambridge and Te Awamutu	Delivery of Cycling Network Plans - Urban Mobility	District Wide	Transportation	\$ 2,172,531				
PR3171 / PR2409	Kihikihi Brown Field Roading & Stormwater Works	Urbanisation in line with developments	Kihikihi	Transportation / Stormwater	\$ 796,200				
PR3041	Picquet Hill Plan Change	New roundabout on Cambridge Rd, Te Awamutu	Te Awamutu	Transportation	\$ 2,735,303				
PR3143	Frontier Road Plan Change Roading	Urbanisation as new growth cells develop	Te Awamutu	Transportation	\$ 900,703				
PR3197	T9/T10 New Collector Road & Walkway	Developer	Te Awamutu	Transportation	\$ 2,558,500				
PR3192	C8 C9 C10 Hautapu Rd 1st Roundabout at Victoria Rd/		Cambridge	Transportation	\$ 2,000,000				
PR3202	C4/C11/Cambridge Road intersection and new Collector Road	Developer	Cambridge	Transportation	\$ 235,276				
PR3151	C1 Structure Plan Roading	Developer	Cambridge	Transportation	\$ 91,104				
PR3185	Cambridge Growth C1 - Norfolk & Victoria Road Urbanisation	IWA	Cambridge	Transportation	\$ 1,589,585				
PR3169	Cambridge Growth C2/C3 Roads & Green Belt Connection	New Roundabout Cambridge Road	Cambridge	Transportation	\$ 2,809,099				
Transportation Total					\$ 30,561,872				

THREE WATERS						Jul-Sep	Oct-Dec	Jan-Mar	Apr-Jun
PR2337 / 2542	Stormwater Renewals and Hot Spots	Leamington SW Upgrades	District Wide	Stormwater	\$ 1,934,869				
PR2253	Cambridge Growth Cell SW Development Provision C1	SW Development in C1 Growth Cell	Cambridge	Stormwater	\$ 309,907				
PR2434 / 2448	Construct Victoria Rd Swale	Victoria Road Swale	Cambridge	Stormwater	\$ 890,993				
PR2550	C8 & C9 Stormwater Reticulation Provision	Developer driven to sell land	Hautapu	Stormwater	\$ 1,161,007				
PR2554	Existing Hautapu Industrial Area SW	Stormwater basin 2 - existing Hautapu catchment and proposed C8 SW catchment - reference PC17 Structure Plan	Hautapu	Stormwater	\$ 6,562,000				
PR2266	Cambridge Growth Cells Stormwater Development Provision C2 & C3	SW projects within developments, e.g. significant new pipes & river outlet in C3, swale network in C2	Cambridge	Stormwater	\$ 15,703,609				
PR2339	District Wide Sewer Pipe Replacement	WW Renewal project. Primary focus on pipe relining, pipe replacement where required	District Wide	Wastewater	\$ 539,669				
PR2557 / 2544	District Wide Pump Station Renewals & Upgrades	Upgrades renewals to existing WW pumpstations. Primarily equipment upgrades.	District Wide	Wastewater	\$ 848,964				
PR2556	District Wide Wastewater Treatment Plant Renewals	Upgrades renewals to existing WW treatment plants. Primarily equipment upgrades as opposed.	District Wide	Wastewater	\$ 707,961				
PR2576 / PR2575	District Wide Wastewater Pipe Upgrades	Upgrades to the existing WW pipe network in high growth areas in Wainā	District Wide	Wastewater	\$ 4,956,280				
PR2541	Cambridge Wastewater Treatment Plant Upgrade	Construction of a new WW treatment plant	Cambridge	Wastewater	\$ 9,380,423				
PR2230	Cambridge Growth Cell WW Provision - C2 & C3	WW projects within developments	Cambridge	Wastewater	\$ 1,000,000				
PR2551	WW Hautapu Industrial WT Provision C8 & C9	IWA	Hautapu	Wastewater	\$ 301,218				
PR2209	Watermain Renewals and Installation	Watermain renewals and upgrades across the district	District Wide	Water	\$ 6,726,735				
PR2547 / PR2334 / PR2411	Reservoir & Water Treatment Plant & above ground asset Renewals	New trunk main & pumpstation to feed into new Watkins Road reservoir in Cambridge North	District Wide	Water	\$ 646,281				
PR2546	Te Awamutu Internal CBD Rising Main / Fairview Road Water Main	Improvement to water supply network to maintain LOS compliance for fire fighting and water supply and upgrade of the existing water mains in Fairview Rd, Te Awamutu	Te Awamutu	Water	\$ 4,424,707				
PR2028 / PR2024	Te Awamutu & Cambridge Fire & Water Level of Service Upgrades				\$ 1,131,922				
PR2419	Telemetry Upgrades	Ongoing work to upgrade Water Service telemetry network	District Wide	Water	\$ 510,240				
PR1901 / PR2467 / PR2462	Water Connections and Meters	New and renewal of water connections and meters across the district	District Wide	Water	\$ 506,208				
PR2020	Alpha St Water Treatment Plant Upgrade	Design and build - Alpha St Water Treatment Plant Upgrade	Cambridge	Water	\$ 2,900,240				
PR2303	Cambridge Water Reticulation Growth- C1	Water projects within developments - IWA	Cambridge	Water	\$ 392,748				
PR2027	Cambridge Growth Cell C8 Water Reticulation	Internal trunk mains, feeds from existing mains in Hannon Rd in preparation for Ring Main	Hautapu	Water	\$ 684,838				
Three Waters Total					\$ 62,220,819				

COMMUNITY FACILITIES

PR No.	Project	Project Description	Location	Programme	2023-24 Annual Plan Budget	Jul-Sep	Oct-Dec	Jan-Mar	Apr-Jun
PR2348 / 2351 / 2350 / 2353	Premier, Amenity, Neighbourhood and Special Purpose Reserves	Delivery of planned renewals and minor improvements programme	District Wide	Community Facilities	\$ 227,785				
PR2522	Park Renewals and Park Structure Renewals	Delivery of planned renewals and minor improvements programme	District Wide	Community Facilities	\$ 316,200				
PR2370	Playground Equipment & Safety Surfaces Renewal	Delivery of planned renewals and minor improvements programme	District Wide	Community Facilities	\$ 252,658				
PR2545 / 2561 / 2562	Public Conveniences Renewals, New Facilities & Water Efficiency	Renewal & improvement of existing, & construction of new public conveniences	District Wide	Community Facilities	\$ 464,785				
PR2543/ 2217	Mangohoi-Mangapiko Outlet, Erosion Control, Amenity Enhancement	Streambank protection and restoration works Mangaohoi & Mangapiko Streams in urban area	Te Awamutu	Stormwater	\$ 959,122				
PR2488/2590/2591/2	Cemetery Capacity Developments and Renewals	Infrastructure development of existing cemeteries to provide additional capacity	District Wide	Community Facilities	\$ 1,034,467				
PR2170 / PR5024	Cycleway Te Awamutu/Ngaroto/Pirongia Connection - Section 1	Recreational cycleway from Te Awamutu to Lake Ngaroto	Te Awamutu	Community Facilities	\$ 2,461,187				
PR2170	Cycleway Te Awamutu /Ngaroto/Pirongia Connection - Section 2	Recreational cycleway from Lake Ngaroto to Pirongia	Te Awamutu	Community Facilities	\$ 700,000				
PR2587	Lake Te Koo Utu	Delivery of Lake Te Koo Utu Concept Plan	Cambridge	Community Facilities	\$ 250,000				
PR2585	District Wide Skateparks	Renewal & improvements of Skateparks, development of new facilities	District Wide	Community Facilities					
PR2533	Sports Fields Improvements	Primary and secondary drainage into sports fields and irrigation systems	District Wide	Community Facilities					
PR2165 / PR2172 / PR2184 / PR2176 / PR1869 / PR2051 / PR2178 / PR2186	Peat Lakes and Heritage Sites Restoration and Development	Sites include Lakes Rotopiko, & Mangakaware, Pukemako, & Matakītaki	District Wide	Community Facilities	\$ 377,170				
PR2534 / PR2357	Collective Hydro Lakes & Karapiro/Arapuni Lakes	Undertake concept plan for lakeside reserves & provide erosion control mitigation	District Wide	Community Facilities	\$ 160,729				
PR2359	Waipuke Reserve Development	Implementing amenity assets to support the concept plan intent and providing water and power to site	Cambridge	Community Facilities	\$ 253,538				
PR2396	Dog Pound Development	Construction of new District Dog Pound	District Wide	Environmental Services	\$ 500,000				
Community Facilities Total					\$ 7,957,641				

PROPERTY SERVICES

PR No.	Project	Project Description	Location	Programme	2023-24 Annual Plan Budget	Jul-Sep	Oct-Dec	Jan-Mar	Apr-Jun
PR2526	Cambridge Museum	Re-roofing and seismic upgrade of the Cambridge Museum	Cambridge	Property Services	\$ 250,000				
PR2208	New Pensioner Housing	Construction of New Pensioner units- Driveway development	Cambridge	Property Services	\$200,000				
PR2208	New Pensioner Housing	Construction of New Pensioner units	Cambridge	Property Services	\$5,250,000				
PR2238	Leamington Skating Rink	Strengthen, bird proof and repair Skating Rink	Cambridge	Property Services	\$ 150,000				
PR2525	Cambridge Town Hall Clock	Cambridge Town Hall Clock Tower repair and clock automation	Cambridge	Property Services	\$ 200,000				
PR1038	Pensioner Housing Renewals	Various Pensioner unit renewals, including unit renewal and re-roofing	District Wide	Property Services	\$ 300,000				
PR1893	Retaining Wall Karapiro Lake Domain	Landscaping embankment to lower existing wall, construct boardwalk	Cambridge	Property Services	\$675,000				
PR2515	Council Occupied & Community Occupied Renewals	Various renewals on Council Occupied and Community Occupied facilities	District Wide	Property Services	\$ 375,000				
Property Services Project Total					\$ 7,400,000				

Investigation & Design	Procurement	Construction
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